DR-404 PA
R. 3/08 Effective 11/12

# PROPERTY APPRAISER
# BUDGET AMENDMENT/TRANSFER

**County** Columbia **Request Number** 2 - DOR

**Official** Honorable Jeff Hampton **B/A** X **B/T**

**Budget Year Ending September 30,** 2027 **Date** 10/1/2026

| CATEGORY/LINE ITEM DESCRIPTION | LINE ITEM CODE | JUSTIFICATION | REQUEST<br>Positions<br>Rate<br>AMOUNT + OR (-) | (DOR Use Only)<br>APPROVAL<br>Positions<br>Rate $609<br>AMOUNT + OR (-) |
|---|---|---|---|---|
| Personnel Services - Official | 11 | Elected Official's FY 2026-27 Salary | | $609 |
| | | Calculations | | |
| Personnel Services - FICA | 2152 | Elected Official's FY 2026-27 Salary | | $47 |
| | | Calculations | | |
| Personnel Services - Retirement (Official) | 2251 | Elected Official's FY 2026-27 Salary | | $335 |
| | | Calculations | | |
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| | | | | |
| | | TOTAL | $0 | $991 |

Holly Russell

**OFFICIAL** **DEPARTMENT OF REVENUE** 10/1/2026 **DATE**

(Approval Pursuant to Section 195.087(1)F.S.)

**COLUMBIA COUNTY**

**PROPERTY APPRAISER'S BUDGET**
**FISCAL YEAR 2026-2027**

| APPROPRIATION CATEGORY/ OBJECT CODE | ORIGINAL BUDGET | BA #1 9/23/26 | BA #2 - DOR 10/1/26 | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | CURRENT BUDGET |
|---|---|---|---|---|---|---|---|---|---|
| **NUMBER OF POSITIONS** | 21 | | | | | | | | 21 |
| **ANNUAL SALARY RATE** | 1,347,715 | 35,540 | 609 | | | | | | 1,383,864 |
| **PERSONNEL SERVICES:** | | | | | | | | | |
| 11 OFFICIAL | 147,970 | | 609 | | | | | | 148,579 |
| 12 EMPLOYEES (REGULAR) | 1,184,675 | 35,540 | | | | | | | 1,220,215 |
| 13 EMPLOYEES (TEMPORARY) | 0 | | | | | | | | 0 |
| 14 OVERTIME | 0 | | | | | | | | 0 |
| 15 SPECIAL PAY | 48,218 | | | | | | | | 48,218 |
| 21 FICA | | | | | | | | | |
| 2152 FICA - REGULAR | 105,637 | 2,719 | 47 | | | | | | 108,403 |
| 2153 FICA - OTHER | 0 | | | | | | | | 0 |
| 22 RETIREMENT | | | | | | | | | |
| 2251 RETIREMENT - OFFICIAL | 81,384 | | 335 | | | | | | 81,719 |
| 2252 RETIREMENT - EMPLOYEE | 123,659 | 3,573 | | | | | | | 127,232 |
| 2253 SMS/SES | 84,318 | 2,406 | | | | | | | 86,724 |
| 2254 DROP | 14,230 | 414 | | | | | | | 14,644 |
| 23 LIFE & HEALTH INSURANCE | 276,100 | | | | | | | | 276,100 |
| 24 WORKER'S COMPENSATION | 0 | | | | | | | | 0 |
| 25 UNEMPLOYMENT COMP. | 0 | | | | | | | | 0 |
| **TOTAL PERSONNEL SERVICES** | **$2,066,191** | **$44,652** | **$991** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,111,834** |
| **OPERATING EXPENSES:** | | | | | | | | | |
| 31 PROFESSIONAL SERVICES | | | | | | | | | |
| 3151 EDP SERVICES | 103,500 | | | | | | | | 103,500 |
| 3152 APPRAISAL SERVICES | 0 | | | | | | | | 0 |
| 3153 MAPPING SERVICES | 10,564 | | | | | | | | 10,564 |
| 3154 LEGAL SERVICES | 6,000 | | | | | | | | 6,000 |
| 3159 OTHER PROFESS. SERVICES | 150 | | | | | | | | 150 |

| APPROPRIATION CATEGORY/ OBJECT CODE | ORIGINAL BUDGET | BA #1 9/23/26 | BA #2 - DOR 10/1/26 | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | CURRENT BUDGET |
|---|---|---|---|---|---|---|---|---|---|
| 32 ACCOUNTING & AUDITING | 4,000 | | | | | | | | 4,000 |
| 33 COURT REPORTER | 0 | | | | | | | | 0 |
| 34 OTHER CONTR. SERVICES | 101,667 | | | | | | | | 101,667 |
| 40 TRAVEL & PER DIEM | 24,904 | | | | | | | | 24,904 |
| 41 COMMUNICATIONS | 21,700 | | | | | | | | 21,700 |
| 42 TRANSPORTATION | | | | | | | | | |
| 4251 POSTAGE | 21,104 | | | | | | | | 21,104 |
| 4252 FREIGHT | 0 | | | | | | | | 0 |
| 43 UTILITIES | 0 | | | | | | | | 0 |
| 44 RENTALS & LEASES | | | | | | | | | |
| 4451 OFFICE EQUIPMENT | 8,320 | | | | | | | | 8,320 |
| 4452 VEHICLES | 0 | | | | | | | | 0 |
| 4453 OFFICE SPACE | 0 | | | | | | | | 0 |
| 4454 EDP | 0 | | | | | | | | 0 |
| 45 INSURANCE | 100 | | | | | | | | 100 |
| 46 REPAIR & MAINTENANCE | | | | | | | | | |
| 4651 OFFICE EQUIPMENT | 0 | | | | | | | | 0 |
| 4652 VEHICLES | 15,000 | | | | | | | | 15,000 |
| 4653 OFFICE SPACE | 2,760 | | | | | | | | 2,760 |
| 4654 EDP | 14,140 | | | | | | | | 14,140 |
| 47 PRINTING & BINDING | 5,000 | | | | | | | | 5,000 |
| 49 OTHER CURRENT CHARGES | | | | | | | | | |
| 4951 LEGAL ADVERTISEMENTS | 3,000 | | | | | | | | 3,000 |
| 4952 AERIAL PHOTOS | 0 | | | | | | | | 0 |
| 4959 OTHER | 0 | | | | | | | | 0 |
| 51 OFFICE SUPPLIES | 8,600 | | | | | | | | 8,600 |
| 52 OPERATING SUPPLIES | 12,630 | | | | | | | | 12,630 |
| 54 BOOKS/PUBLICATIONS | | | | | | | | | |
| 5451 BOOKS | 0 | | | | | | | | 0 |
| 5452 SUBSCRIPTIONS | 1,700 | | | | | | | | 1,700 |
| 5453 EDUCATION | 15,815 | | | | | | | | 15,815 |
| 5454 DUES/MEMBERSHIP | 6,000 | | | | | | | | 6,000 |
| **TOTAL OPERATING EXPENSES** | **$386,654** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$386,654** |

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|---|---|---|---|---|---|---|---|---|---|
| **OPERATING CAPITAL OUTLAY:** | | | | | | | | | |
| 64 MACHINERY & EQUIPMENT | | | | | | | | | |
| 6451 EDP EQUIPMENT | 0 | | | | | | | | 0 |
| 6452 OFFICE FURNITURE | 0 | | | | | | | | 0 |
| 6453 OFFICE EQUIPMENT | 0 | | | | | | | | 0 |
| 6454 VEHICLES | 0 | | | | | | | | 0 |
| 66 BOOKS | 0 | | | | | | | | 0 |
| 68 INTANGIBLE ASSETS | 0 | | | | | | | | 0 |
| **TOTAL OPERATING CAPITAL OUTLAY** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **NON-OPERATING:** | | | | | | | | | |
| 91 EDP CONTRACT RESERVE | 3,000 | | | | | | | | 3,000 |
| 92 OTHER CONTRACT RESERVE | 0 | | | | | | | | 0 |
| 93 SPECIAL CONTINGENCY | 0 | | | | | | | | 0 |
| 94 EMERGENCY CONTINGENCY | 5,500 | | | | | | | | 5,500 |
| **TOTAL NON-OPERATING** | **$8,500** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$8,500** |
| **TOTAL AMOUNT** | **$2,461,345** | **$44,652** | **$991** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,506,988** |